



# Special Budget Workshop

## Minutes

Monday, April 24, 2023 at 9:00 am

621 11th Street, Fortuna CA

**Zoom Option: 1-669-900-9128 User ID: 810 7177 5360 Password: 224397**

- We May Disagree, But We Will Be Respectful of One Another
- All Comments Will Be Directed to the Issue at Hand, and Addressed to the City Council
- Personal Attacks are Unacceptable
- The City Council May Take Action on any Item on this Agenda.

### 1. CALL TO ORDER / FLAG SALUTE / ROLL CALL

**Minutes:**

Mayor Trent called the public meeting to order at 9:00 am and led the flag salute. ROLL CALL: Council Member Conley - Present, Council Member Losey - Present, Council Member Mobley - Present, Mayor Pro Tem Johnson - Present, Mayor Trent - Present

### 2. ORAL COMMENTS FROM THE PUBLIC

**Minutes:**

There being no public comments, Mayor Trent closed the oral comment section.

### 3. DISCUSSION ITEM

#### a. Fiscal Year 2023-2024 Measure E Recommendations

**Minutes:**

STAFF REPORT: Finance Director Aaron Felmlee provided a staff report on the recommendations to Council from the Measure E Committee and Sue Long, Measure E Committee Member, presented the Committee's recommendations to the Council.

PUBLIC COMMENTS: There being no public comments, Mayor Trent closed the public comment section.

#### b. Fiscal Year 2023-2024 Proposed Budget (General Fund, Transit)

**Minutes:**

Finance Director Aaron Felmler and Council discussed the proposed budget.

PUBLIC COMMENTS: There being no public comments, Mayor Trent closed the public comment section.

#### 4. ADJOURN

**Minutes:**

CITY COUNCIL ACTION: Mayor Pro Tem Johnson moved, seconded by Council Member Mobley to adjourn the meeting at 9:54 am. MOTION CARRIED 5/0